

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Whitmore Charter School of Arts/Technology

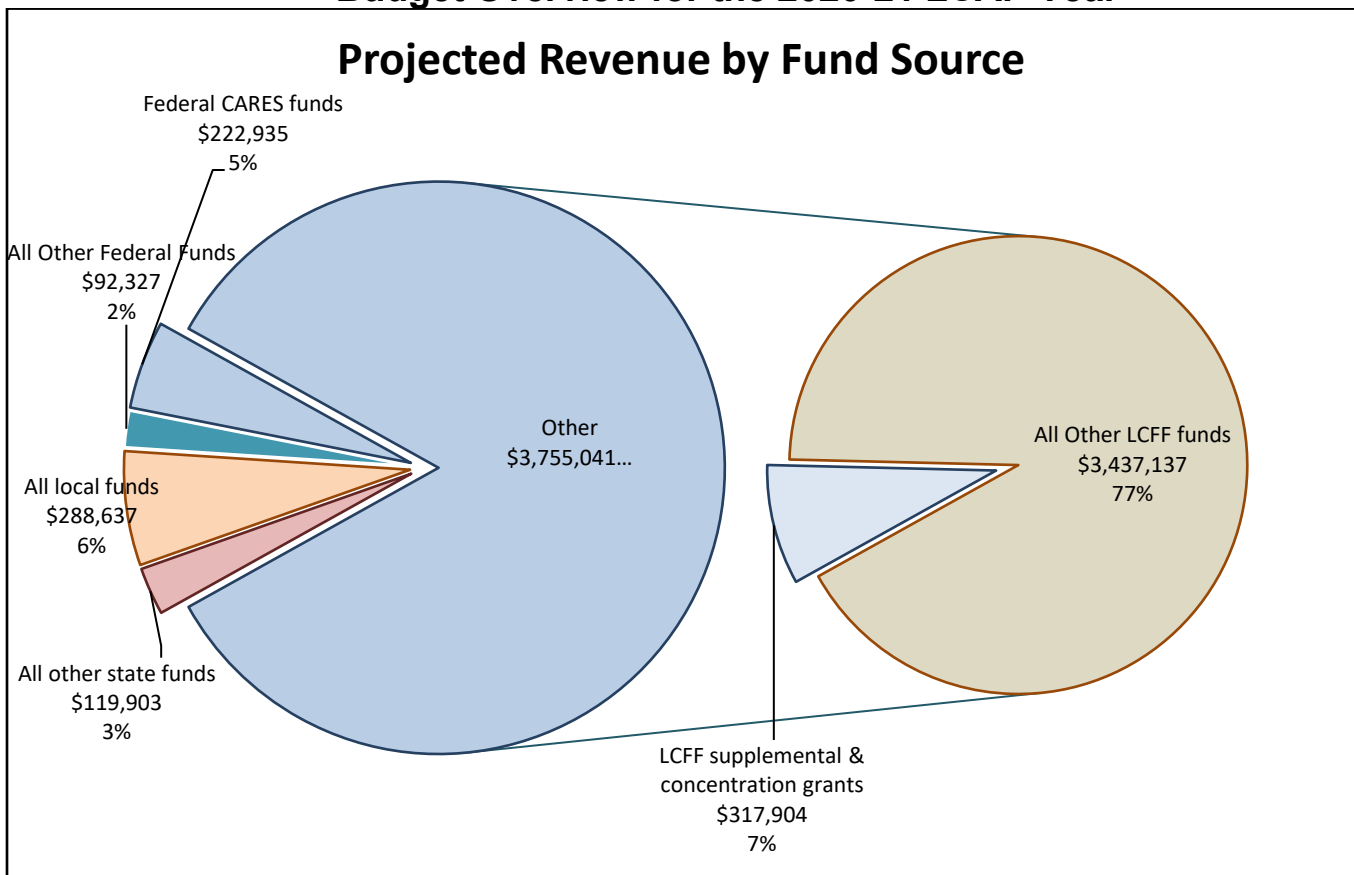
CDS Code: WCS 50710430107128

School Year: 2020-2021

LEA contact information: Sarah Olson, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

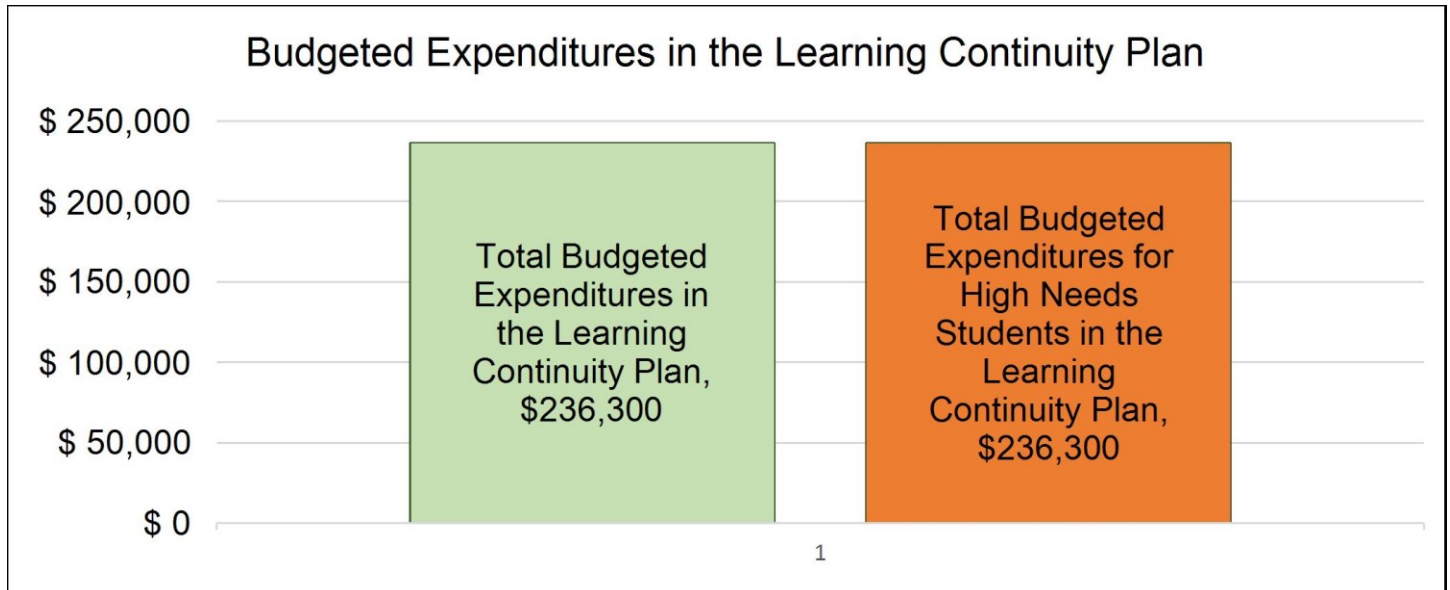


This chart shows the total general purpose revenue Whitmore Charter School of Arts/Technology expects to receive in the coming year from all sources.

The total revenue projected for Whitmore Charter School of Arts/Technology is \$4,478,843, of which \$3,755,041 is Local Control Funding Formula (LCFF), \$119,903 is other state funds, \$288,637 is local funds, and \$315,262 is federal funds. Of the \$315,262 in federal funds, \$222,935 are federal CARES Act funds. Of the \$3,755,041 in LCFF Funds, \$317,904 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Whitmore Charter School of Arts/Technology plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Whitmore Charter School of Arts/Technology plans to spend \$4,718,663 for the 2020-21 school year. Of that amount, \$236,300 is tied to actions/services in the Learning Continuity Plan and \$4,482,363 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Teacher and staff salaries, special education, operations and maintenance.

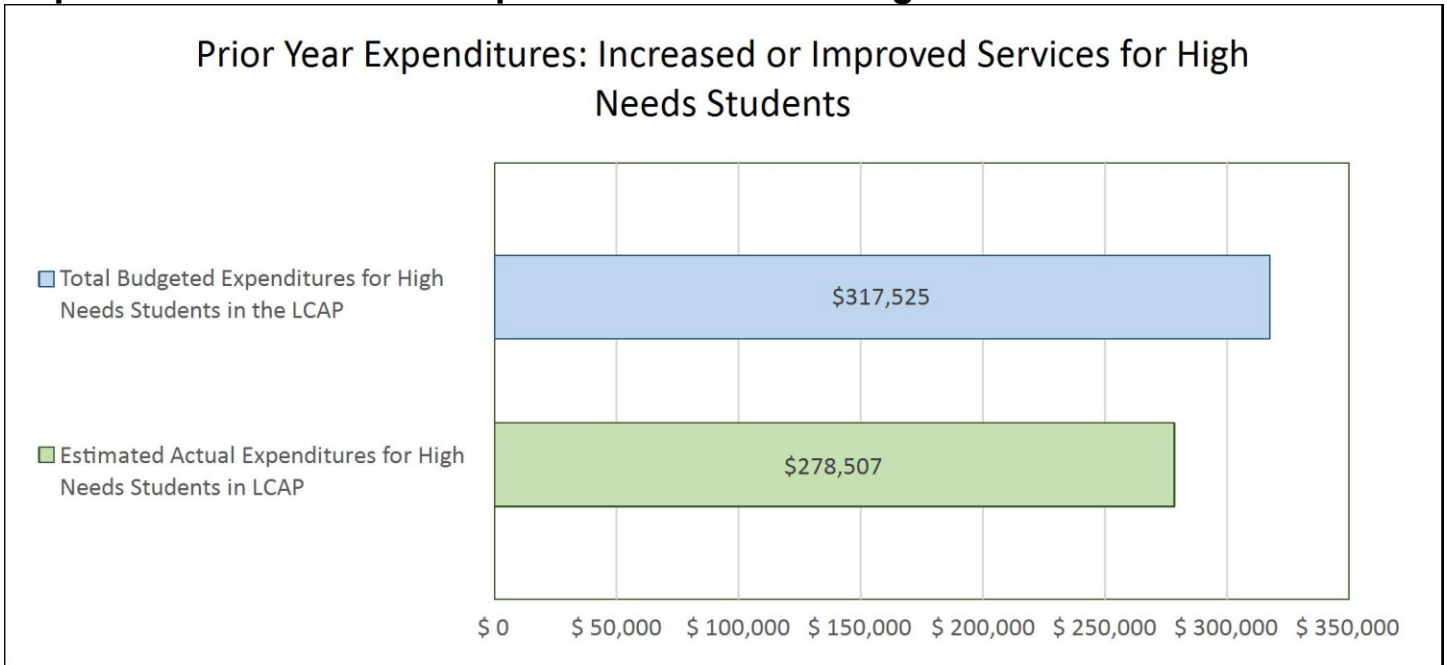
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Whitmore Charter School of Arts/Technology is projecting it will receive \$317,904 based on the enrollment of foster youth, English learner, and low-income students. Whitmore Charter School of Arts/Technology must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Whitmore Charter School of Arts/Technology plans to spend \$236,300 towards meeting this requirement, as described in the Learning Continuity Plan.

There are a number of expenditures paid for out of supplemental concentration grant dollars that are not reflected in the Learning Continuity Plan but are used to support high needs students at WCSAT. Some examples of those would be professional development, instructional software subscriptions, and instructional programs.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Whitmore Charter School of Arts/Technology budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Whitmore Charter School of Arts/Technology actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Whitmore Charter School of Arts/Technology's LCAP budgeted \$317,525 for planned actions to increase or improve services for high needs students. Whitmore Charter School of Arts/Technology actually spent \$278,507 for actions to increase or improve services for high needs students in 2019-20.

Due to COVID-related school closures beginning in March 2020, WCSAT finished the year with unspent funds in the areas of professional development, outdoor education fees, and supplemental materials and supports for students.