

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Whitmore Charter High School

CDS Code: 50-71043-0107136

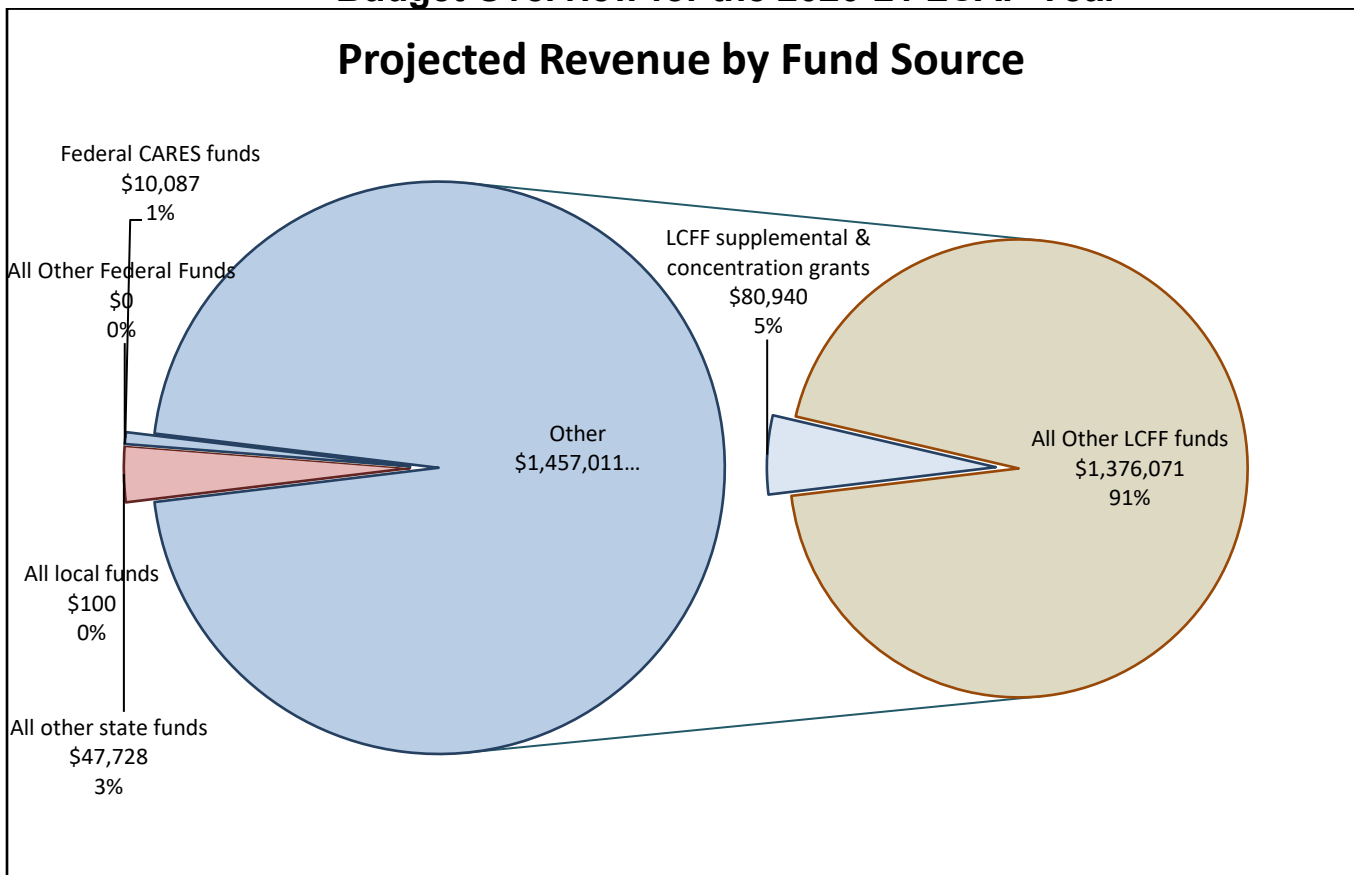
School Year: 2020-2021

LEA contact information: Sarah Olson, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

Projected Revenue by Fund Source

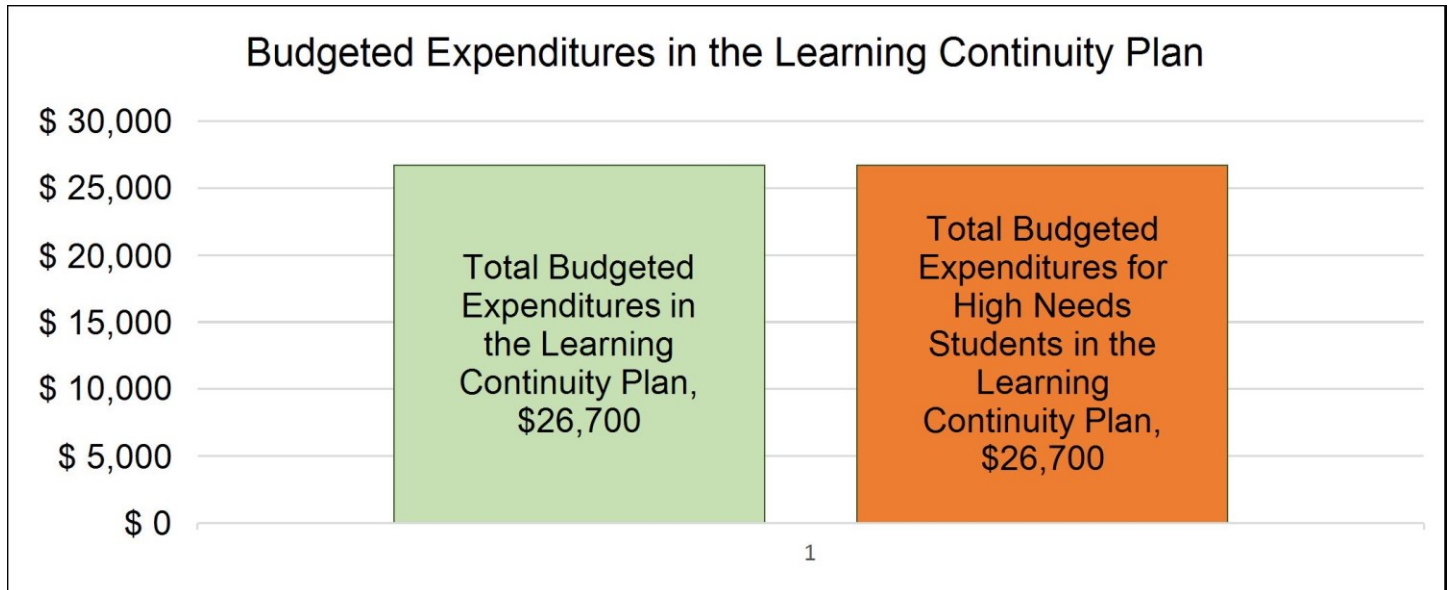


This chart shows the total general purpose revenue Whitmore Charter High School expects to receive in the coming year from all sources.

The total revenue projected for Whitmore Charter High School is \$1,514,926, of which \$1,457,011 is Local Control Funding Formula (LCFF), \$47,728 is other state funds, \$100 is local funds, and \$10,087 is federal funds. Of the \$10,087 in federal funds, \$10,087 are federal CARES Act funds. Of the \$1,457,011 in LCFF Funds, \$80,940 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Whitmore Charter High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Whitmore Charter High School plans to spend \$1,546,820 for the 2020-21 school year. Of that amount, \$26,700 is tied to actions/services in the Learning Continuity Plan and \$1,520,120 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Teacher and staff salaries, operations and maintenance.

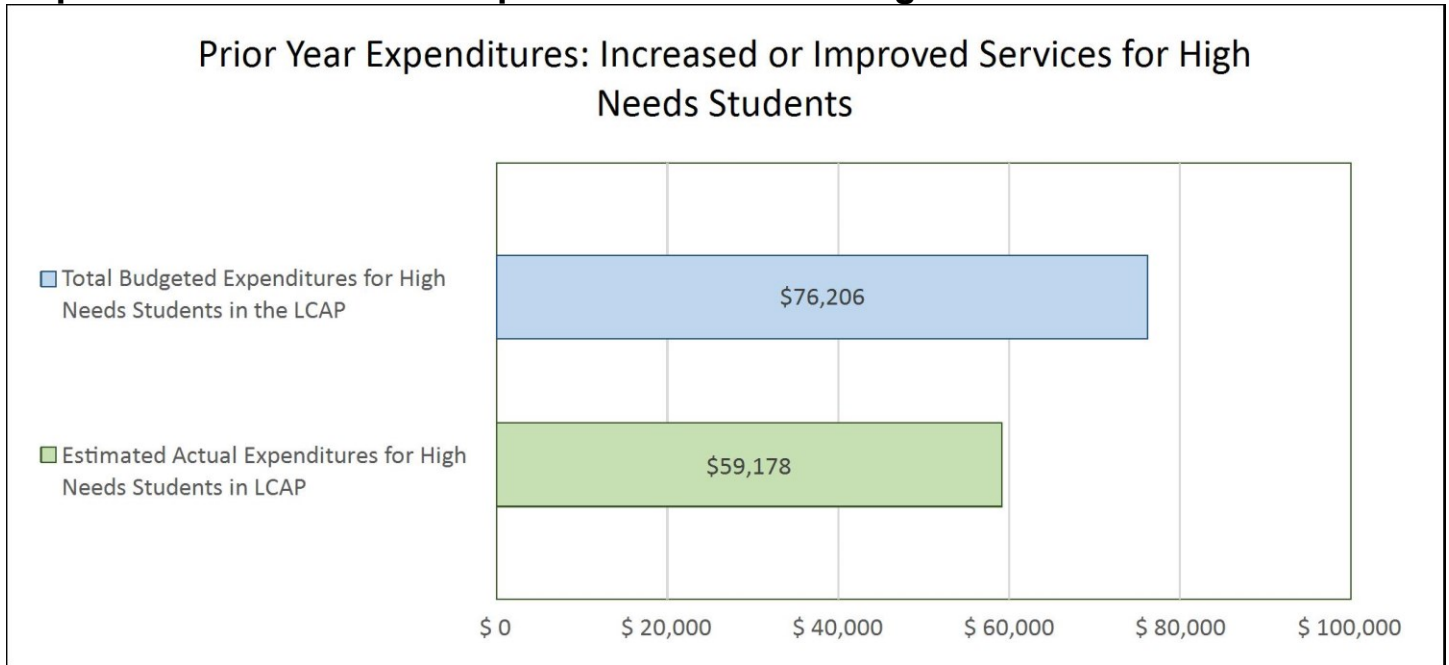
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Whitmore Charter High School is projecting it will receive \$80,940 based on the enrollment of foster youth, English learner, and low-income students. Whitmore Charter High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Whitmore Charter High School plans to spend \$26,700 towards meeting this requirement, as described in the Learning Continuity Plan.

There are a number of expenditures paid for out of supplemental/concentration grant dollars that are not reflected in the Learning Continuity Plan but are used to support high needs students at WCSAT. Some examples of those would be professional development, supplemental instructional materials, and instructional programs.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Whitmore Charter High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Whitmore Charter High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Whitmore Charter High School's LCAP budgeted \$76,206 for planned actions to increase or improve services for high needs students. Whitmore Charter High School actually spent \$59,178 for actions to increase or improve services for high needs students in 2019-20.

Due to COVID-related school closures beginning in March 2020, WCHS finished the year with unspent funds in the areas of professional development and supplemental materials and supports for students.