

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ceres Unified School District

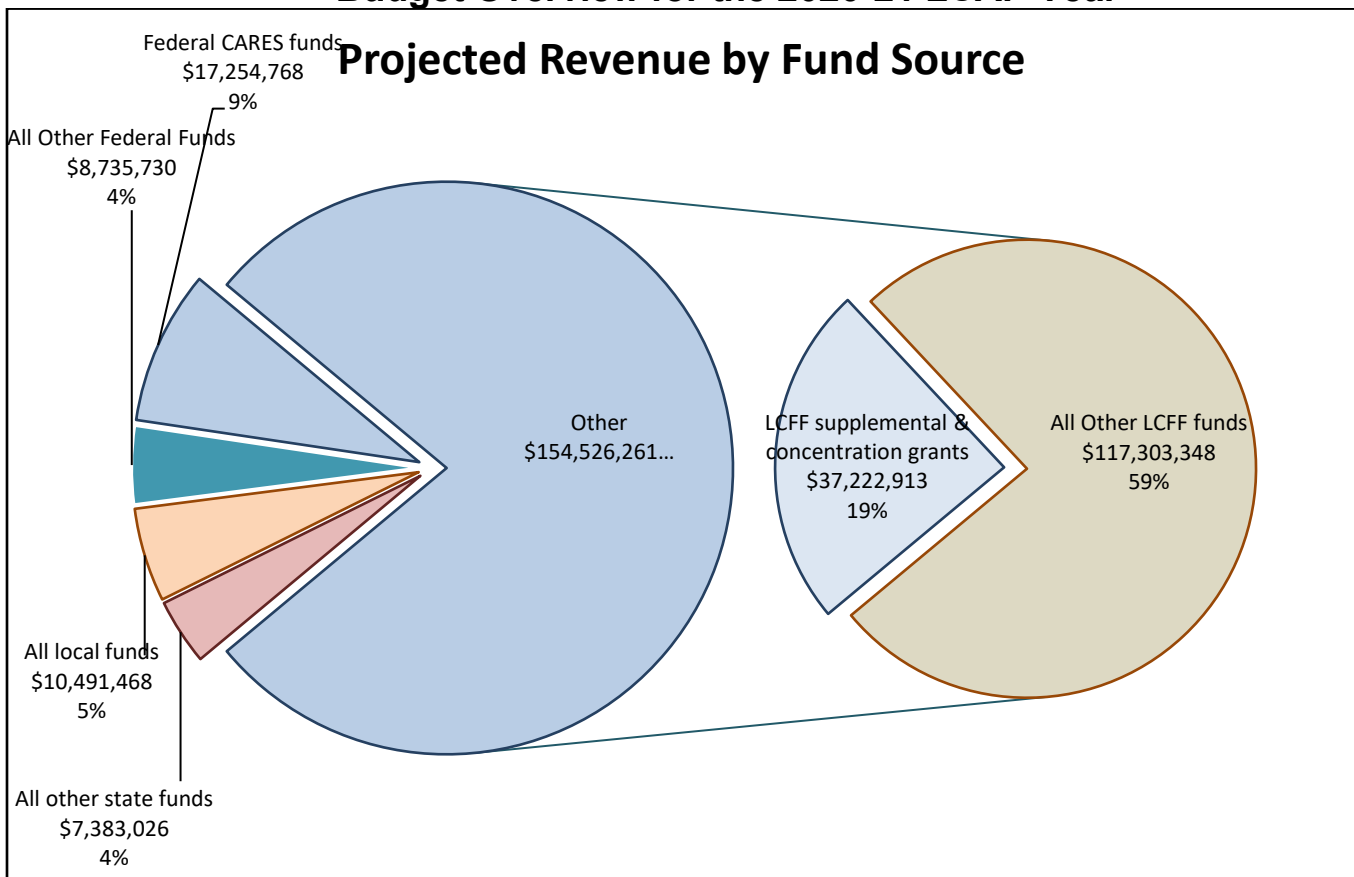
CDS Code: 50-71043-0000000

School Year: 2020-2021

LEA contact information: Amy Peterman, Ed.D., Assistant Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

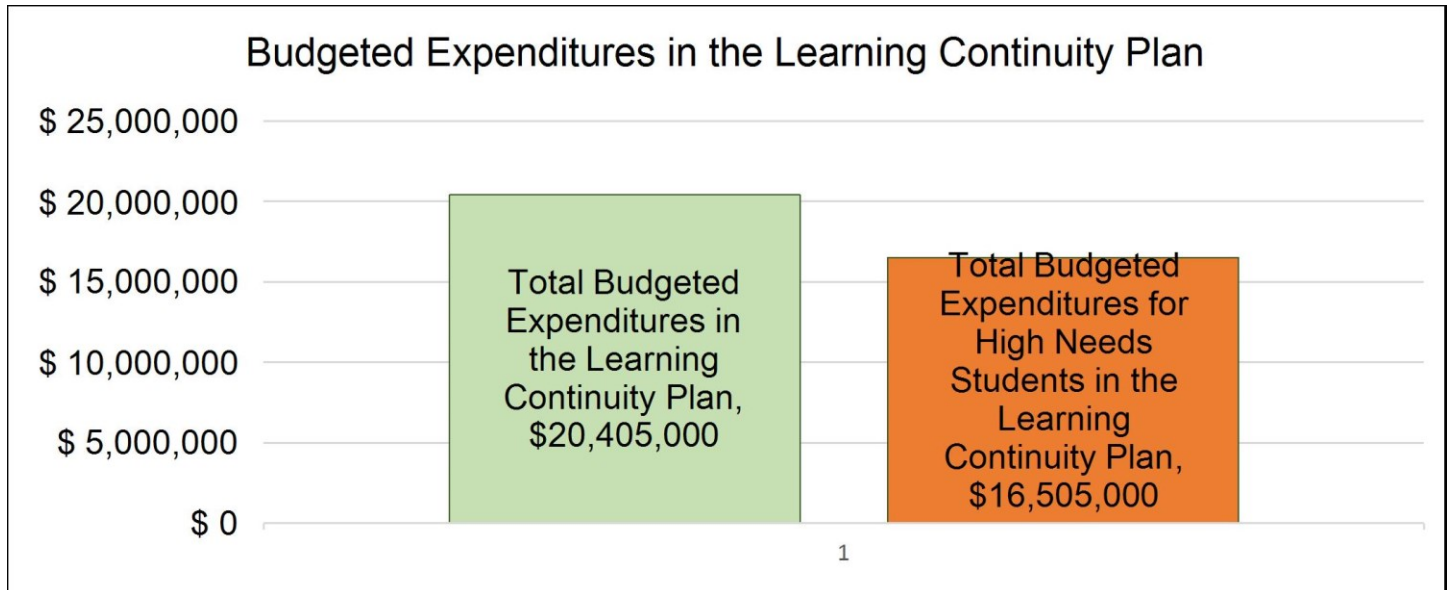


This chart shows the total general purpose revenue Ceres Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Ceres Unified School District is \$198,391,253, of which \$154,526,261 is Local Control Funding Formula (LCFF), \$7,383,026 is other state funds, \$10,491,468 is local funds, and \$25,990,498 is federal funds. Of the \$25,990,498 in federal funds, \$17,254,768 are federal CARES Act funds. Of the \$154,526,261 in LCFF Funds, \$37,222,913 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Ceres Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Ceres Unified School District plans to spend \$201,252,578 for the 2020-21 school year. Of that amount, \$20,405,000 is tied to actions/services in the Learning Continuity Plan and \$180,847,578 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Staff salaries, other overhead, operations and maintenance, transportation, and special education.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

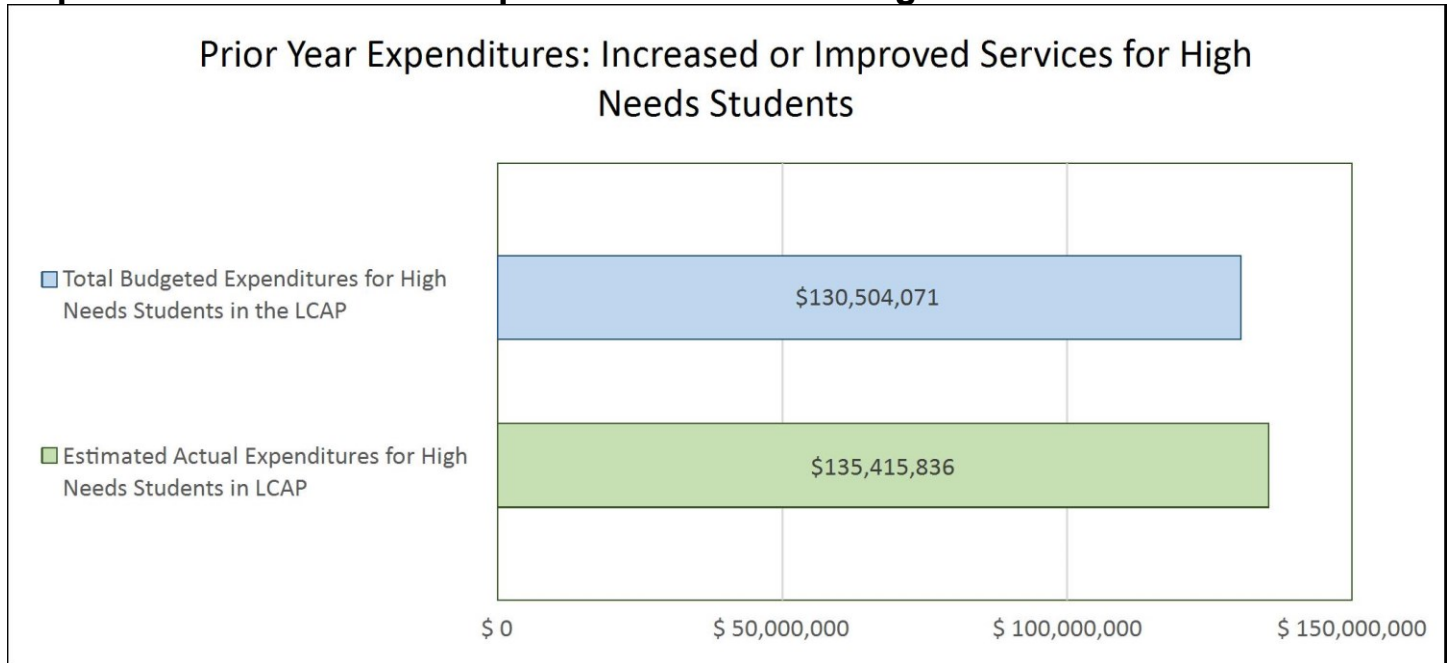
In 2020-21, Ceres Unified School District is projecting it will receive \$37,222,913 based on the enrollment of foster youth, English learner, and low-income students. Ceres Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Ceres Unified School District plans to spend \$16,505,000 towards meeting this requirement, as described in the Learning Continuity Plan.

There are a number of expenditures paid for out of supplemental/concentration grant dollars that are not reflected in the Learning Continuity Plan but are used to support high needs students in Ceres Unified. Some examples of those would be mental and physical health staff to support students, additional administrative and other supports to oversee programs and services, instructional coaching supports, intervention teachers and support staff, instructional technology devices and infrastructure, supplemental

professional learning to improve student outcomes, and supplemental instructional materials and supports.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Ceres Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Ceres Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Ceres Unified School District's LCAP budgeted \$130,504,071 for planned actions to increase or improve services for high needs students. Ceres Unified School District actually spent \$135,415,836 for actions to increase or improve services for high needs students in 2019-20.